

DRAFT

CAP WATER ALLOCATION

Water User	2010	2020	2030
Increased Natural Rain-water Recharge	5000 af	5000 af	5000 af
Residential			
Non – CAGR D	2250 af	2250 af	2250 af
CAGR D	4475 af	11600 af	18650 af
Golf Courses			
Canoa Ranch	500 af	500 af	500 af
All Others	2000 af	2000 af	2000 af
Pima County	2000 af	2000 af	2000 af
Mines			
Freeport	9300 af	6480 af	3000 af
Rosemont	0	6000 af	6000 af
Agriculture	9300 af	6480 af	2000 af
TOTAL ALLOCATION	34825 af	42310 af	41400 af
ESTMATED OVERDRAFT	34820 af	42310 af	41420 af

Notes:

1. Natural rain-water recharge is based on an ADWR formula. Weirs in Santa Cruz River would provide for additional recharge in excess of ADWR formula
2. Non-CAGR D Residential allocation based on 50% of actual usage
3. Golf Course allocation based on 50% of actual usage
4. Pima County allocation is for riparian and conservation areas
5. Freeport and Agriculture (FICO) allocation is the difference between estimated overdraft and CAP allocation of all other users and allocated based on actual usage of both entities.